

Fund: Redwood Fire District Fund

Fund: 216

	2001-02 Actual Expenditures	2002-03 Original Budget	2002-03 12 Month Estimate	2003-04 Department Requested	2003-04 Commissioner Approved
<i>Function: Public Safety</i>					
Personnel	\$0	\$0	\$0	\$0	\$0
Operating	\$403,700	\$444,953	\$407,672	\$458,791	\$458,791
Capital	\$0	\$0	\$0	\$0	\$0
Total Expenditures	<u>\$403,700</u>	<u>\$444,953</u>	<u>\$407,672</u>	<u>\$458,791</u>	<u>\$458,791</u>
<i>Revenues</i>					
Property Tax	\$433,817	\$422,037	\$0	\$0	\$0
Intergovernmental	\$2,316	\$0	\$0	\$0	\$0
Miscellaneous Income	\$1,513	\$0	\$0	\$0	\$0
Other Revenue	\$0	\$22,916	\$0	\$0	\$0
Total Revenue	<u>\$437,646</u>	<u>\$444,953</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<i>Net Expenditures</i>	<i>(\$33,946)</i>	<i>\$0</i>	<i>\$407,672</i>	<i>\$458,791</i>	<i>\$458,791</i>
FTE's	0.000	0.000	0.000	0.000	0.000